

Details with regard to funding

Please complete the table below.

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|---|-------------|
| Total amount carried over from 2022/23 | £ |
| Total amount allocated for 2022/23 | £ |
| How much (if any) do you intend to carry over from this total fund into 2023/24? | £ |
| Total amount allocated for 2023/24 | £ 17,800.00 |
| Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024. | £ 17,800.00 |

Swimming Data

Please report on your Swimming Data below.

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| Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study | |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2024. Please see note above | 83% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above | 79% |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations? | 93% |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way? | No |

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

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|--|---|------------------------------|--|--|---|
| Academic Year: 2023/24 | | Total fund allocated: | | Date Updated: | |
| Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school | | | | | Percentage of total allocation: 72% |
| Intent | | Implementation | | Impact | |
| Ensure children have access to daily organised play activities and a variety of play activity. | Get Active/Wee Kicks Lunchtime Clubs provide children to a range of structured play activities. | £6116.06 | Children have access to structured play activities and play equipment. | PE lead to monitor the activity levels of children during playtime. Half termly audit of the playtime equipment. | |
| | Lunch Time Controller supervising activities that take place on the MUGA | £6660.24 | | | |
| Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement | | | | | Percentage of total allocation: 8.5% |
| Intent | | Implementation | | Impact | |
| To provide children with SEND with physical activity to regulate their mood and help them be ready for the school day. | Trained staff to supervise daily morning Sensory Circuit sessions. | £1502.40 | Children who are attending Sensory Circuits are feeling more regulated are ready for the school day. | SENCO to monitor and evaluate the Sensory Circuit provision. Purchasing of new equipment. | |
| Increased importance for Sports Day, which is a whole school and wider community event. | Sports Day Rewards | £52.29 | Children feel a sense of achievement at the end of sports day. Wider community feel included in the sporting achievements of the children. | | |
| Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport | | | | | Percentage of total allocation: 7% |

| Intent | Implementation | | Impact | |
|---|--|---------|--|---|
| Staff to be more confident in teaching PE in EYFS, KS1 and KS2. | Purchasing Primary PE Planning SOW, which provides planning for the PE curriculum. | £395.00 | Staff are more confident in teaching PE as the SOW helps with the planning of lessons. | PE lead to monitor and evaluate the quality of teaching and learning within the subject across all classes and year groups. PE lead to mentor and support where this is required. |
| | PE Subject Development | £900.00 | Staff have been able to attend PE training to increase their subject knowledge. | |

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils Percentage of total allocation:
7.5%

| Intent | Implementation | | Impact | |
|--|--|----------|---|--|
| A greater range of sports available for PE lessons | Purchase of additional equipment to ensure PE lessons are resourced appropriately. | £ 588.72 | Children are able to access the full PE curriculum with the correct equipment.. | To ensure that there is a half termly audit of the equipment that is used. |

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| | Sportsafe Compliance Repairs | £635.29 | Ensuring existing physical activity and sporting equipment safe to use. | Annually checked by Sportsafe. |
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| Key indicator 5: Increased participation in competitive sport | | | | Percentage of total allocation: |
|---|--|---------|--|--|
| | | | | 5% |
| Intent | Implementation | | Impact | |
| Increased participation in KS2 sporting competitions | Entering the Wokingham and national football competitions. A qualified football coach trained the children prior to the vents and supervised the children at the events. | £225.00 | Increased number of children attended sporting events. | Carry on using specialist coach in 2024-2025. |
| | Wokingham Primary Schools Football Association Affiliation Fee | £140.00 | | Continue participation in the WPSFA for 2024/25. |

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| | Extra staff costs for supervising of children to participate in sporting competitions. | £585.00 | | |
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| Signed off by | |
| Head Teacher: | <i>Tom Githler</i> |
| Date: | 30/07/24 |
| Subject Leader: | Mr Soares-Mistry |
| Date: | 30/07/24 |
| Governor: | |
| Date: | 30/07/24 |