

Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£
Total amount allocated for 2021/22	£
How much (if any) do you intend to carry over from this total fund into 2022/23?	£
Total amount allocated for 2022/23	£ 17,800.00
Total amount of funding for 2023/23. To be spent and reported on by 31st July 2023.	£ 17,800.00

Swimming Data

Please report on your Swimming Data below.

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022. Please see note above	100%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	87%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	73%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Action Plan and Budget Tracking

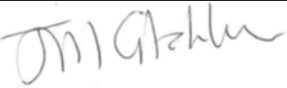
Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total fund allocated:		Date Updated:	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 45%
Intent	Implementation		Impact		
Ensure children have access to daily organised play activities and a variety of play activity.	Get Active Lunchtime Clubs provide children to a range of structured play activities.	£2340.00	Children have access to structured play activities and play equipment.	PE lead to monitor the activity levels of children during playtime. Half termly audit of the playtime equipment.	
	Lunch Time Controller supervising activities that take place on the MUGA	£5655.00			
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement					Percentage of total allocation: 31%
Intent	Implementation		Impact		
To provide a suitable space that allows high quality PE lessons to take place and other school events.	A new floor for the school hall with additional sport line markings.	£3893.00	A fee for the new school hall floor has been agreed, but the work is yet to be completed.		
To provide children with SEND with physical activity to regulate their mood and help them be ready for the school day.	Trained staff to supervise daily morning Sensory Circuit sessions.	£706.88	Children who are attending Sensory Circuits are feeling more regulated are ready for the school day. SENCO to monitor and evaluate the Sensory Circuit provision. Purchasing of new equipment.		
To improve the quality of teaching and learning in EYFS.	EYFS playground has been completely refurbished to improve the quality of the teaching and learning in an outside space.	£1010.83	Staff are able to use the EYFS playground more effectively to improve the learning in EYFS. Children are enjoying the new space. School staff to ensure the outside space is maintained properly. Children are taught how to use the outside space correctly.		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:
			6%
Intent	Implementation	Impact	
Staff to be more confident in teaching PE in EYFS, KS1 and KS2.	Purchasing Primary PE Planning SOW, which provides planning for the PE curriculum.	£395.00	Staff are more confident in teaching PE as the SOW helps with the planning of lessons.
	Membership to Association for Physical Education (AFPE),	£95.00	PE lead is updated to the current PE initiatives within the PE curriculum.
	PE Subject Development	£500.00	Staff have been able to attend PE training to increase their subject knowledge.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:
			12%
Intent	Implementation	Impact	

A greater range of sports available for PE lessons	Purchase of additional equipment to ensure PE lessons are resourced appropriately.	£ 2129.29	Children are able to access the full PE curriculum with the correct equipment. For example, new hockey sticks were purchased for KS2.	To ensure that there is a half termly audit of the equipment that is used.
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Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			6%
Intent	Implementation		Impact
Increased participation in KS2 sporting competitions	Entering the Wokingham and national football competitions. A qualified football coach trained the children prior to the vents and supervised the children at the events.	£1075.00	Increased number of children attended Sporting events. Year 5 & 6 mixed football team are Wokingham small schools champions. The team also finished third in the South England West National small school's competition.
			Carry on using specialist coach in 2023-2024.

Signed off by	
Head Teacher:	
Date:	13.6.23
Subject Leader:	
Date:	
Governor:	

Date:	
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